

| Clave UR                        |                      |     | CLAVE Y DENOMINACIÓN                                                                                      |                                      |               |                       |                  |                    |                           |                               |                          |                                                             |                                              |                        |
|---------------------------------|----------------------|-----|-----------------------------------------------------------------------------------------------------------|--------------------------------------|---------------|-----------------------|------------------|--------------------|---------------------------|-------------------------------|--------------------------|-------------------------------------------------------------|----------------------------------------------|------------------------|
| S                               | SB                   | UR  | SUBSISTEMA DE EDUCACIÓN COMUNITARIA PILARES                                                               |                                      |               |                       |                  |                    |                           |                               |                          |                                                             |                                              |                        |
| 36                              | CD                   | 02  |                                                                                                           |                                      |               |                       |                  |                    |                           |                               |                          |                                                             |                                              |                        |
| ESTRUCTURA DE VALOR PÚBLICO EJE | ALINEACIÓN FUNCIONAL |     | DENOMINACIÓN                                                                                              |                                      |               | ASIGNACIÓN FINANCIERA |                  |                    |                           | CAPÍTULOS DE GASTO            |                          |                                                             |                                              |                        |
|                                 | PP                   | FI  | Denominación de Eje , Programa prepresupuestario Finalidad, Función, Subfunción y Actividad Institucional | Unidad de Medida del Indicador (UMI) | Meta Relativa | Presupuesto Asignado  | Gasto Corriente  | Gasto de Inversión | 1000 Servicios Personales | 2000 Materiales y Suministros | 3000 Servicios Generales | 4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas | 5000 Bienes Muebles, Inmuebles e Intangibles | 6000 Inversión Pública |
|                                 |                      |     |                                                                                                           |                                      |               |                       |                  |                    |                           |                               |                          |                                                             |                                              |                        |
| 1                               |                      |     | IGUALDAD Y DERECHOS                                                                                       |                                      |               | 1,045,870,669.00      | 1,045,870,669.00 | 0.00               | 233,583,220.00            | 5,297,360.00                  | 119,970,089.00           | 687,000,000.00                                              | 0.00                                         | 0.00                   |
| E116                            |                      |     | PROGRAMA PILARES                                                                                          | Porcentaje                           | 0.900         | 535,545,459.00        | 535,545,459.00   | 0.00               | 79,905,216.00             | 0.00                          | 49,010,243.00            | 406,630,000.00                                              | 0.00                                         | 0.00                   |
| 2                               | 5                    | 2   | DESARROLLO SOCIAL                                                                                         |                                      |               | 535,545,459.00        | 535,545,459.00   | 0.00               | 79,905,216.00             | 0.00                          | 49,010,243.00            | 406,630,000.00                                              | 0.00                                         | 0.00                   |
|                                 |                      |     | EDUCACION                                                                                                 |                                      |               | 535,545,459.00        | 535,545,459.00   | 0.00               | 79,905,216.00             | 0.00                          | 49,010,243.00            | 406,630,000.00                                              | 0.00                                         | 0.00                   |
|                                 |                      |     | EDUCACION MEDIA SUPERIOR                                                                                  |                                      |               | 535,545,459.00        | 535,545,459.00   | 0.00               | 79,905,216.00             | 0.00                          | 49,010,243.00            | 406,630,000.00                                              | 0.00                                         | 0.00                   |
|                                 |                      | 199 | PUNTOS DE INNOVACION, LIBERTAD, ARTE, EDUCACION Y SABERES (PILARES)                                       |                                      |               | 535,545,459.00        | 535,545,459.00   | 0.00               | 79,905,216.00             | 0.00                          | 49,010,243.00            | 406,630,000.00                                              | 0.00                                         | 0.00                   |
| E197                            |                      |     | PONTE PILA, DEPORTE COMUNITARIO PARA EL BIENESTAR                                                         | Porcentaje                           | 1.000         | 248,428,799.00        | 248,428,799.00   | 0.00               | 49,940,761.00             | 0.00                          | 25,118,038.00            | 173,370,000.00                                              | 0.00                                         | 0.00                   |
| 2                               | 4                    |     | DESARROLLO SOCIAL                                                                                         |                                      |               | 248,428,799.00        | 248,428,799.00   | 0.00               | 49,940,761.00             | 0.00                          | 25,118,038.00            | 173,370,000.00                                              | 0.00                                         | 0.00                   |
|                                 |                      |     | RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES                                                      |                                      |               | 248,428,799.00        | 248,428,799.00   | 0.00               | 49,940,761.00             | 0.00                          | 25,118,038.00            | 173,370,000.00                                              | 0.00                                         | 0.00                   |
|                                 |                      | 1   | DEPORTE Y RECREACION                                                                                      |                                      |               | 248,428,799.00        | 248,428,799.00   | 0.00               | 49,940,761.00             | 0.00                          | 25,118,038.00            | 173,370,000.00                                              | 0.00                                         | 0.00                   |
|                                 |                      |     | PONTE PILA, DEPORTE COMUNITARIO                                                                           |                                      |               | 248,428,799.00        | 248,428,799.00   | 0.00               | 49,940,761.00             | 0.00                          | 25,118,038.00            | 173,370,000.00                                              | 0.00                                         | 0.00                   |
|                                 |                      | 229 |                                                                                                           |                                      |               |                       |                  |                    |                           |                               |                          |                                                             |                                              |                        |
| M001                            |                      |     | Actividades de apoyo administrativo                                                                       | Porcentaje                           | 1.000         | 81,205,311.00         | 81,205,311.00    | 0.00               | 53,791,293.00             | 5,297,360.00                  | 22,116,658.00            | 0.00                                                        | 0.00                                         | 0.00                   |
| 2                               | 5                    | 2   | DESARROLLO SOCIAL                                                                                         |                                      |               | 81,205,311.00         | 81,205,311.00    | 0.00               | 53,791,293.00             | 5,297,360.00                  | 22,116,658.00            | 0.00                                                        | 0.00                                         | 0.00                   |
|                                 |                      |     | EDUCACION                                                                                                 |                                      |               | 81,205,311.00         | 81,205,311.00    | 0.00               | 53,791,293.00             | 5,297,360.00                  | 22,116,658.00            | 0.00                                                        | 0.00                                         | 0.00                   |
|                                 |                      |     | EDUCACION MEDIA SUPERIOR                                                                                  |                                      |               | 81,205,311.00         | 81,205,311.00    | 0.00               | 53,791,293.00             | 5,297,360.00                  | 22,116,658.00            | 0.00                                                        | 0.00                                         | 0.00                   |
|                                 |                      | 313 | ACCIONES PARA MEJORAR LA EFICIENCIA INSTITUCIONAL                                                         |                                      |               | 81,205,311.00         | 81,205,311.00    | 0.00               | 53,791,293.00             | 5,297,360.00                  | 22,116,658.00            | 0.00                                                        | 0.00                                         | 0.00                   |
| M002                            |                      |     | PROVISIONES PARA CONTINGENCIAS                                                                            | Porcentaje                           | 1.000         | 20,000.00             | 20,000.00        | 0.00               | 0.00                      | 0.00                          | 0.00                     | 0.00                                                        | 0.00                                         | 0.00                   |

Solicitó

YESSICA NOHEMÍ CAMACHO MENDOZA SUBDIR.DE FINANZAS Y ADMÓN.D CAPITAL HUM

Autorizó

(Nombre y cargo)

| Clave UR |    |    | CLAVE Y DENOMINACIÓN                        |  |  |  |  |  |  |  |  |  |
|----------|----|----|---------------------------------------------|--|--|--|--|--|--|--|--|--|
| S        | SB | UR | SUBSISTEMA DE EDUCACIÓN COMUNITARIA PILARES |  |  |  |  |  |  |  |  |  |
| 36       | CD | 02 |                                             |  |  |  |  |  |  |  |  |  |

| ESTRUCTURA DE |    | ALINEACIÓN |    | DENOMINACIÓN |     | ASIGNACIÓN FINANCIERA                                                                                 |                                      |               |                      | CAPÍTULOS DE GASTO |                    |                                                  |                                     |                    |                                     |                                  |
|---------------|----|------------|----|--------------|-----|-------------------------------------------------------------------------------------------------------|--------------------------------------|---------------|----------------------|--------------------|--------------------|--------------------------------------------------|-------------------------------------|--------------------|-------------------------------------|----------------------------------|
| VALOR PÚBLICO |    | FUNCIONAL  |    |              |     |                                                                                                       |                                      |               |                      |                    |                    |                                                  |                                     |                    |                                     |                                  |
| EJE           | PP | FI         | FU | SF           | AI  | Denominación de Eje , Programa preupuestario Finalidad, Función, Subfunción y Actividad Institucional | Unidad de Medida del Indicador (UMI) | Meta Relativa | Presupuesto Asignado | Gasto Corriente    | Gasto de Inversión | 7000 Inversiones Financieras y Otras Provisiones | 8000 Participaciones y Aportaciones | 9000 Deuda Pública | Porcentaje de Igualdad Sustantiva % | Porcentaje de Derechos Humanos % |
| 1             |    |            |    |              |     | IGUALDAD Y DERECHOS                                                                                   |                                      |               | 1,045,870,669.00     | 1,045,870,669.00   | 0.00               | 20,000.00                                        | 0.00                                | 0.00               |                                     |                                  |
| E116          |    |            |    |              |     | PROGRAMA PILARES                                                                                      | Porcentaje                           | 0.900         | 535,545,459.00       | 535,545,459.00     | 0.00               | 0.00                                             | 0.00                                | 0.00               | 0.00                                | 0.00                             |
|               | 2  |            |    |              |     | DESARROLLO SOCIAL                                                                                     |                                      |               | 535,545,459.00       | 535,545,459.00     | 0.00               | 0.00                                             | 0.00                                | 0.00               |                                     | 0.00                             |
|               |    | 5          |    |              |     | EDUCACION                                                                                             |                                      |               | 535,545,459.00       | 535,545,459.00     | 0.00               | 0.00                                             | 0.00                                | 0.00               |                                     |                                  |
|               |    |            | 2  |              |     | EDUCACION MEDIA SUPERIOR                                                                              |                                      |               | 535,545,459.00       | 535,545,459.00     | 0.00               | 0.00                                             | 0.00                                | 0.00               |                                     |                                  |
|               |    |            |    |              | 199 | PUNTOS DE INNOVACION, LIBERTAD, ARTE, EDUCACION Y SABERES (PILARES)                                   |                                      |               | 535,545,459.00       | 535,545,459.00     | 0.00               | 0.00                                             | 0.00                                | 0.00               |                                     |                                  |
| E197          |    |            |    |              |     | PONTE PILA, DEPORTE COMUNITARIO PARA EL BIENESTAR                                                     | Porcentaje                           | 1.000         | 248,428,799.00       | 248,428,799.00     | 0.00               | 0.00                                             | 0.00                                | 0.00               | 0.00                                | 0.00                             |
|               | 2  |            |    |              |     | DESARROLLO SOCIAL                                                                                     |                                      |               | 248,428,799.00       | 248,428,799.00     | 0.00               | 0.00                                             | 0.00                                | 0.00               |                                     |                                  |
|               |    | 4          |    |              |     | RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES                                                  |                                      |               | 248,428,799.00       | 248,428,799.00     | 0.00               | 0.00                                             | 0.00                                | 0.00               |                                     |                                  |
|               |    |            | 1  |              |     | DEPORTE Y RECREACION                                                                                  |                                      |               | 248,428,799.00       | 248,428,799.00     | 0.00               | 0.00                                             | 0.00                                | 0.00               |                                     |                                  |
|               |    |            |    |              | 229 | PONTE PILA, DEPORTE COMUNITARIO                                                                       |                                      |               | 248,428,799.00       | 248,428,799.00     | 0.00               | 0.00                                             | 0.00                                | 0.00               |                                     |                                  |
| M001          |    |            |    |              |     | Actividades de apoyo administrativo                                                                   | Porcentaje                           | 1.000         | 81,205,311.00        | 81,205,311.00      | 0.00               | 0.00                                             | 0.00                                | 0.00               | 0.00                                | 0.00                             |
|               | 2  |            |    |              |     | DESARROLLO SOCIAL                                                                                     |                                      |               | 81,205,311.00        | 81,205,311.00      | 0.00               | 0.00                                             | 0.00                                | 0.00               |                                     |                                  |
|               |    | 5          |    |              |     | EDUCACION                                                                                             |                                      |               | 81,205,311.00        | 81,205,311.00      | 0.00               | 0.00                                             | 0.00                                | 0.00               |                                     |                                  |
|               |    |            | 2  |              |     | EDUCACION MEDIA SUPERIOR                                                                              |                                      |               | 81,205,311.00        | 81,205,311.00      | 0.00               | 0.00                                             | 0.00                                | 0.00               |                                     |                                  |
|               |    |            |    |              | 313 | ACCIONES PARA MEJORAR LA EFICIENCIA INSTITUCIONAL                                                     |                                      |               | 81,205,311.00        | 81,205,311.00      | 0.00               | 0.00                                             | 0.00                                | 0.00               |                                     |                                  |
| M002          |    |            |    |              |     | PROVISIONES PARA CONTINGENCIAS                                                                        | Porcentaje                           | 1.000         | 20,000.00            | 20,000.00          | 0.00               | 20,000.00                                        | 0.00                                | 0.00               | 0.00                                | 0.00                             |

Solicitó

YESSICA NOHEMÍ CAMACHO MENDOZA SUBDIR.DE FINANZAS Y ADMÓN.D CAPITAL HUM

Autorizó

(Nombre y cargo)

| Clave UR      |    |            |    |              | CLAVE Y DENOMINACIÓN                        |                                                                                                       |                                      |               |                      |                 |                    |                      |                          |                     |                                                        |                                         |                   |
|---------------|----|------------|----|--------------|---------------------------------------------|-------------------------------------------------------------------------------------------------------|--------------------------------------|---------------|----------------------|-----------------|--------------------|----------------------|--------------------------|---------------------|--------------------------------------------------------|-----------------------------------------|-------------------|
| S             | SB |            | UR |              | SUBSISTEMA DE EDUCACIÓN COMUNITARIA PILARES |                                                                                                       |                                      |               |                      |                 |                    |                      |                          |                     |                                                        |                                         |                   |
| 36            | CD |            | 02 |              |                                             |                                                                                                       |                                      |               |                      |                 |                    |                      |                          |                     |                                                        |                                         |                   |
| ESTRUCTURA DE |    | ALINEACIÓN |    | DENOMINACIÓN |                                             | ASIGNACIÓN FINANCIERA                                                                                 |                                      |               |                      |                 | CAPÍTULOS DE GASTO |                      |                          |                     |                                                        |                                         |                   |
| VALOR PÚBLICO |    | FUNCIONAL  |    |              |                                             |                                                                                                       |                                      |               |                      |                 | 1000               | 2000                 | 3000                     | 4000                | 5000                                                   | 6000                                    |                   |
| EJE           | PP | FI         | FU | SF           | AI                                          | Denominación de Eje , Programa preupuestario Finalidad, Función, Subfunción y Actividad Institucional | Unidad de Medida del Indicador (UMI) | Meta Relativa | Presupuesto Asignado | Gasto Corriente | Gasto de Inversión | Servicios Personales | Materiales y Suministros | Servicios Generales | Transferencias, Asignaciones, Subsidios y Otras Ayudas | Bienes Muebles, Inmuebles e Intangibles | Inversión Pública |
|               | 2  |            | 5  |              |                                             | DESARROLLO SOCIAL                                                                                     |                                      |               | 20,000.00            | 20,000.00       | 0.00               | 0.00                 | 0.00                     | 0.00                | 0.00                                                   | 0.00                                    | 0.00              |
|               |    |            |    | 2            |                                             | EDUCACION                                                                                             |                                      |               | 20,000.00            | 20,000.00       | 0.00               | 0.00                 | 0.00                     | 0.00                | 0.00                                                   | 0.00                                    | 0.00              |
|               |    |            |    |              |                                             | EDUCACION MEDIA SUPERIOR                                                                              |                                      |               | 20,000.00            | 20,000.00       | 0.00               | 0.00                 | 0.00                     | 0.00                | 0.00                                                   | 0.00                                    | 0.00              |
|               |    |            |    |              | 298                                         | EVENTOS FORTUITOS ADMINISTRATIVOS                                                                     |                                      |               | 20,000.00            | 20,000.00       | 0.00               | 0.00                 | 0.00                     | 0.00                | 0.00                                                   | 0.00                                    | 0.00              |
| S224          |    |            |    |              |                                             | BECA PILARES BIENESTAR                                                                                | Porcentaje                           | 1.000         | 180,671,100.00       | 180,671,100.00  | 0.00               | 49,945,950.00        | 0.00                     | 23,725,150.00       | 107,000,000.00                                         | 0.00                                    | 0.00              |
|               | 2  |            | 5  |              |                                             | DESARROLLO SOCIAL                                                                                     |                                      |               | 180,671,100.00       | 180,671,100.00  | 0.00               | 49,945,950.00        | 0.00                     | 23,725,150.00       | 107,000,000.00                                         | 0.00                                    | 0.00              |
|               |    |            |    | 6            |                                             | EDUCACION                                                                                             |                                      |               | 180,671,100.00       | 180,671,100.00  | 0.00               | 49,945,950.00        | 0.00                     | 23,725,150.00       | 107,000,000.00                                         | 0.00                                    | 0.00              |
|               |    |            |    |              |                                             | OTROS SERVICIOS EDUCATIVOS Y ACTIVIDADES INHERENTES                                                   |                                      |               | 180,671,100.00       | 180,671,100.00  | 0.00               | 49,945,950.00        | 0.00                     | 23,725,150.00       | 107,000,000.00                                         | 0.00                                    | 0.00              |
|               |    |            |    |              | 199                                         | PUNTOS DE INNOVACION, LIBERTAD, ARTE, EDUCACION Y SABERES (PILARES)                                   |                                      |               | 180,671,100.00       | 180,671,100.00  | 0.00               | 49,945,950.00        | 0.00                     | 23,725,150.00       | 107,000,000.00                                         | 0.00                                    | 0.00              |
| 5             |    |            |    |              |                                             | CERO AGRESION Y MAS SEGURIDAD                                                                         |                                      |               | 500,000.00           | 500,000.00      | 0.00               | 0.00                 | 0.00                     | 500,000.00          | 0.00                                                   | 0.00                                    | 0.00              |
| N001          |    |            |    |              |                                             | CUMPLIMIENTO DE LOS PROGRAMAS DE PROTECCION CIVIL                                                     | Porcentaje                           | 1.000         | 500,000.00           | 500,000.00      | 0.00               | 0.00                 | 0.00                     | 500,000.00          | 0.00                                                   | 0.00                                    | 0.00              |
|               | 1  |            | 7  |              |                                             | GOBIERNO                                                                                              |                                      |               | 500,000.00           | 500,000.00      | 0.00               | 0.00                 | 0.00                     | 500,000.00          | 0.00                                                   | 0.00                                    | 0.00              |
|               |    |            |    |              |                                             | ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR                                                      |                                      |               | 500,000.00           | 500,000.00      | 0.00               | 0.00                 | 0.00                     | 500,000.00          | 0.00                                                   | 0.00                                    | 0.00              |
|               |    |            |    | 2            |                                             | PROTECCION CIVIL                                                                                      |                                      |               | 500,000.00           | 500,000.00      | 0.00               | 0.00                 | 0.00                     | 500,000.00          | 0.00                                                   | 0.00                                    | 0.00              |
|               |    |            |    |              | 002                                         | GESTION INTEGRAL DE RIESGOS EN MATERIA DE PROTECCION CIVIL                                            |                                      |               | 500,000.00           | 500,000.00      | 0.00               | 0.00                 | 0.00                     | 500,000.00          | 0.00                                                   | 0.00                                    | 0.00              |

Solicitó

YESSICA NOHEMÍ CAMACHO MENDOZA SUBDIR.DE FINANZAS Y ADMÓN.D CAPITAL HUM

Autorizó

(Nombre y cargo)

| Clave UR                    |    |                      |    |              | CLAVE Y DENOMINACIÓN                        |                                                                                                       |                                      |               |                      |                    |                    |                                                  |                                     |                    |                                     |                                  |
|-----------------------------|----|----------------------|----|--------------|---------------------------------------------|-------------------------------------------------------------------------------------------------------|--------------------------------------|---------------|----------------------|--------------------|--------------------|--------------------------------------------------|-------------------------------------|--------------------|-------------------------------------|----------------------------------|
| S                           |    | SB                   |    | UR           |                                             |                                                                                                       |                                      |               |                      |                    |                    |                                                  |                                     |                    |                                     |                                  |
| 36                          |    | CD                   |    | 02           | SUBSISTEMA DE EDUCACIÓN COMUNITARIA PILARES |                                                                                                       |                                      |               |                      |                    |                    |                                                  |                                     |                    |                                     |                                  |
| ESTRUCTURA DE VALOR PÚBLICO |    | ALINEACIÓN FUNCIONAL |    | DENOMINACIÓN |                                             | ASIGNACIÓN FINANCIERA                                                                                 |                                      |               |                      | CAPÍTULOS DE GASTO |                    |                                                  |                                     |                    |                                     |                                  |
| EJE                         | PP | FI                   | FU | SF           | AI                                          | Denominación de Eje , Programa preupuestario Finalidad, Función, Subfunción y Actividad Institucional | Unidad de Medida del Indicador (UMI) | Meta Relativa | Presupuesto Asignado | Gasto Corriente    | Gasto de Inversión | 7000 Inversiones Financieras y Otras Provisiones | 8000 Participaciones y Aportaciones | 9000 Deuda Pública | Porcentaje de Igualdad Sustantiva % | Porcentaje de Derechos Humanos % |
|                             | 2  |                      | 5  |              |                                             | DESARROLLO SOCIAL                                                                                     |                                      |               | 20,000.00            | 20,000.00          | 0.00               | 20,000.00                                        | 0.00                                | 0.00               |                                     |                                  |
|                             |    |                      |    | 2            |                                             | EDUCACION                                                                                             |                                      |               | 20,000.00            | 20,000.00          | 0.00               | 20,000.00                                        | 0.00                                | 0.00               |                                     |                                  |
|                             |    |                      |    |              |                                             | EDUCACION MEDIA SUPERIOR                                                                              |                                      |               | 20,000.00            | 20,000.00          | 0.00               | 20,000.00                                        | 0.00                                | 0.00               |                                     |                                  |
|                             |    |                      |    |              | 298                                         | EVENTOS FORTUITOS ADMINISTRATIVOS                                                                     |                                      |               | 20,000.00            | 20,000.00          | 0.00               | 20,000.00                                        | 0.00                                | 0.00               |                                     |                                  |
| S224                        |    |                      |    |              |                                             | BECA PILARES BIENESTAR                                                                                | Porcentaje                           | 1.000         | 180,671,100.00       | 180,671,100.00     | 0.00               | 0.00                                             | 0.00                                | 0.00               | 0.00                                | 0.00                             |
|                             | 2  |                      |    |              |                                             | DESARROLLO SOCIAL                                                                                     |                                      |               | 180,671,100.00       | 180,671,100.00     | 0.00               | 0.00                                             | 0.00                                | 0.00               |                                     |                                  |
|                             |    |                      | 5  |              |                                             | EDUCACION                                                                                             |                                      |               | 180,671,100.00       | 180,671,100.00     | 0.00               | 0.00                                             | 0.00                                | 0.00               |                                     |                                  |
|                             |    |                      |    | 6            |                                             | OTROS SERVICIOS EDUCATIVOS Y ACTIVIDADES INHERENTES                                                   |                                      |               | 180,671,100.00       | 180,671,100.00     | 0.00               | 0.00                                             | 0.00                                | 0.00               |                                     |                                  |
|                             |    |                      |    |              | 199                                         | PUNTOS DE INNOVACION, LIBERTAD, ARTE, EDUCACION Y SABERES (PILARES)                                   |                                      |               | 180,671,100.00       | 180,671,100.00     | 0.00               | 0.00                                             | 0.00                                | 0.00               |                                     |                                  |
|                             | 5  |                      |    |              |                                             | CERO AGRESION Y MAS SEGURIDAD                                                                         |                                      |               | 500,000.00           | 500,000.00         | 0.00               | 0.00                                             | 0.00                                | 0.00               |                                     |                                  |
| N001                        |    |                      |    |              |                                             | CUMPLIMIENTO DE LOS PROGRAMAS DE PROTECCION CIVIL                                                     | Porcentaje                           | 1.000         | 500,000.00           | 500,000.00         | 0.00               | 0.00                                             | 0.00                                | 0.00               | 0.00                                | 0.00                             |
|                             | 1  |                      |    |              |                                             | GOBIERNO                                                                                              |                                      |               | 500,000.00           | 500,000.00         | 0.00               | 0.00                                             | 0.00                                | 0.00               |                                     |                                  |
|                             |    |                      | 7  |              |                                             | ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR                                                      |                                      |               | 500,000.00           | 500,000.00         | 0.00               | 0.00                                             | 0.00                                | 0.00               |                                     |                                  |
|                             |    |                      |    | 2            |                                             | PROTECCION CIVIL                                                                                      |                                      |               | 500,000.00           | 500,000.00         | 0.00               | 0.00                                             | 0.00                                | 0.00               |                                     |                                  |
|                             |    |                      |    |              | 002                                         | GESTION INTEGRAL DE RIESGOS EN MATERIA DE PROTECCION CIVIL                                            |                                      |               | 500,000.00           | 500,000.00         | 0.00               | 0.00                                             | 0.00                                | 0.00               |                                     |                                  |

Solicitó

YESSICA NOHEMÍ CAMACHO MENDOZA SUBDIR.DE FINANZAS Y ADMÓN.D CAPITAL HUM

Autorizó

(Nombre y cargo)