



SUBSECRETARÍA DE EGRESOS  
PROGRAMA OPERATIVO ANUAL 2025  
ASIGNACIÓN MODIFICADA (REGISTRADO) AL 10.04.2025  
HORA 12:20:07

| Clave UR    |                   |                  | CLAVE Y DENOMINACIÓN                        |            |                  |                  |                      |                          |                     |                                                        |                                         |                   |                                             |               |
|-------------|-------------------|------------------|---------------------------------------------|------------|------------------|------------------|----------------------|--------------------------|---------------------|--------------------------------------------------------|-----------------------------------------|-------------------|---------------------------------------------|---------------|
| S           | SB                | UR               |                                             |            |                  |                  |                      |                          |                     |                                                        |                                         |                   |                                             |               |
| 36          | CD                | 02               | SUBSISTEMA DE EDUCACIÓN COMUNITARIA PILARES |            |                  |                  |                      |                          |                     |                                                        |                                         |                   |                                             |               |
|             |                   |                  | META FÍSICA                                 |            |                  |                  | PRESUPUESTO          |                          |                     |                                                        |                                         |                   |                                             |               |
|             |                   |                  | OBJETIVO                                    |            |                  |                  | Descripción Objetivo |                          |                     |                                                        |                                         |                   |                                             |               |
| F I F SF AI | DENOMINACION      | UNIDAD DE MEDIDA | ORIGINAL                                    | MODIFICADA | ORIGINAL         | MODIFICADO       | SERVICIOS PERSONALES | MATERIALES Y SUMINISTROS | SERVICIOS GENERALES | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | BIENES MUEBLES, INMUEBLES E INTANGIBLES | INVERSIÓN PÚBLICA | INVERSIONES FINANCIERAS Y OTRAS PROVISIONES | DEUDA PÚBLICA |
|             |                   |                  |                                             |            | 1,046,370,669.00 | 1,046,370,669.00 | 233,583,220.00       | 12,170,655.77            | 122,409,689.00      | 678,187,104.23                                         |                                         |                   | 20,000.00                                   |               |
| 1 7 2 002   | INTEGRAL DE RIESG |                  |                                             |            | 500,000.00       | 500,000.00       | 0.00                 | 0.00                     | 500,000.00          | 0.00                                                   | 0.00                                    | 0.00              | 0.00                                        | 0.00          |
| 2 4 1 229   | ILA, DEPORTE COMU |                  |                                             |            | 248,428,799.00   | 255,058,799.00   | 49,940,761.00        | 6,142,647.80             | 26,907,638.00       | 172,067,752.20                                         | 0.00                                    | 0.00              | 0.00                                        | 0.00          |
| 2 5 2 199   | DE INNOVACION, LI |                  |                                             |            | 535,545,459.00   | 528,915,459.00   | 79,905,216.00        | 473,646.14               | 49,160,243.00       | 399,376,353.86                                         | 0.00                                    | 0.00              | 0.00                                        | 0.00          |
| 2 5 2 298   | FORTUITOS ADMINIS |                  |                                             |            | 20,000.00        | 20,000.00        | 0.00                 | 0.00                     | 0.00                | 0.00                                                   | 0.00                                    | 0.00              | 20,000.00                                   | 0.00          |
| 2 5 2 313   | S PARA MEJORAR LA |                  |                                             |            | 81,205,311.00    | 81,205,311.00    | 53,791,293.00        | 5,297,360.00             | 22,116,658.00       | 0.00                                                   | 0.00                                    | 0.00              | 0.00                                        | 0.00          |
| 2 5 6 199   | DE INNOVACION, LI |                  |                                             |            | 180,671,100.00   | 180,671,100.00   | 49,945,950.00        | 257,001.83               | 23,725,150.00       | 106,742,998.17                                         | 0.00                                    | 0.00              | 0.00                                        | 0.00          |