

Clave UR															Denominación											
S					SB					UR																
36					CD					02					SUBSISTEMA DE EDUCACIÓN COMUNITARIA PILARES											

Clave Presupuestal															Imp. Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
FI	F	SF	AI	PP	FF	FG	FE	AD	OR	Ptda	TG	DI	DG	Proyecto													
1	7	2	002	N00	1	5	O	2	5	3571	1	1	00		500,000.00	0.00	0.00	0.00	0.00	0.00	250,000.00	0.00	0.00	250,000.00	0.00	0.00	
2	4	1	229	E19	7	1	5	O	2	5	1131	1	1	00	17,458,931.00	1,454,911.00	2,182,366.00	1,454,911.00	1,454,911.00	1,454,911.00	1,454,911.00	1,454,911.00	1,454,911.00	1,454,911.00	1,454,911.00	727,455.00	
2	4	1	229	E19	7	1	5	O	2	5	1132	1	1	00	210,572.00	17,548.00	26,320.00	17,548.00	17,548.00	17,548.00	17,548.00	17,548.00	17,548.00	17,548.00	17,548.00	17,548.00	8,772.00
2	4	1	229	E19	7	1	5	O	2	5	1221	1	1	08	2,775,129.00	231,261.00	346,890.00	231,261.00	231,261.00	231,261.00	231,261.00	231,261.00	231,261.00	231,261.00	231,261.00	231,261.00	115,629.00
2	4	1	229	E19	7	1	5	O	2	5	1311	1	1	00	67,577.00	5,631.00	8,449.00	5,631.00	5,631.00	5,631.00	5,631.00	5,631.00	5,631.00	5,631.00	5,631.00	5,631.00	2,818.00
2	4	1	229	E19	7	1	5	O	2	5	1321	1	1	00	197,929.00	0.00	0.00	0.00	0.00	98,964.00	0.00	0.00	0.00	0.00	0.00	98,965.00	0.00
2	4	1	229	E19	7	1	5	O	2	5	1323	1	1	00	3,934,801.00	0.00	19,674.00	19,674.00	19,674.00	19,674.00	19,674.00	19,674.00	19,674.00	19,674.00	19,674.00	19,674.00	3,738,061.00
2	4	1	229	E19	7	1	5	O	2	5	1323	1	1	08	308,348.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	308,348.00
2	4	1	229	E19	7	1	5	O	2	5	1331	1	1	00	10,411.00	868.00	868.00	868.00	868.00	868.00	868.00	868.00	868.00	868.00	868.00	868.00	863.00
2	4	1	229	E19	7	1	5	O	2	5	1341	1	1	00	297,715.00	148,858.00	0.00	0.00	0.00	0.00	148,857.00	0.00	0.00	0.00	0.00	0.00	0.00
2	4	1	229	E19	7	1	5	O	2	5	1343	1	1	00	7,963.00	664.00	994.00	664.00	664.00	664.00	664.00	664.00	664.00	664.00	664.00	664.00	329.00
2	4	1	229	E19	7	1	5	O	2	5	1411	1	2	01	1,178,616.00	98,218.00	98,218.00	98,218.00	98,218.00	98,218.00	98,218.00	98,218.00	98,218.00	98,218.00	98,218.00	98,218.00	98,218.00
2	4	1	229	E19	7	1	5	O	2	5	1411	1	2	03	28,253.00	2,354.00	2,354.00	2,354.00	2,354.00	2,354.00	2,354.00	2,354.00	2,354.00	2,354.00	2,354.00	2,354.00	2,359.00
2	4	1	229	E19	7	1	5	O	2	5	1411	1	2	08	259,197.00	21,600.00	21,600.00	21,600.00	21,600.00	21,600.00	21,600.00	21,600.00	21,600.00	21,600.00	21,600.00	21,600.00	21,597.00
2	4	1	229	E19	7	1	5	O	2	5	1421	1	2	01	597,312.00	99,552.00	0.00	99,552.00	0.00	99,552.00	0.00	99,552.00	0.00	99,552.00	0.00	99,552.00	0.00
2	4	1	229	E19	7	1	5	O	2	5	1421	1	2	03	22,290.00	825.00	825.00	825.00	825.00	825.00	825.00	825.00	825.00	825.00	825.00	825.00	13,215.00
2	4	1	229	E19	7	1	5	O	2	5	1431	1	2	00	629,923.00	104,987.00	0.00	104,987.00	0.00	104,987.00	0.00	104,987.00	0.00	104,987.00	0.00	104,988.00	0.00
2	4	1	229	E19	7	1	5	O	2	5	1441	1	2	00	833,296.00	69,441.00	69,441.00	69,441.00	69,441.00	69,441.00	69,441.00	69,441.00	69,441.00	69,441.00	69,441.00	69,441.00	69,445.00
2	4	1	229	E19	7	1	5	O	2	5	1443	1	2	00	188,090.00	15,674.00	15,674.00	15,674.00	15,674.00	15,674.00	15,674.00	15,674.00	15,674.00	15,674.00	15,674.00	15,674.00	15,676.00
2	4	1	229	E19	7	1	5	O	2	5	1511	1	2	00	786,835.00	65,569.00	65,569.00	65,569.00	65,569.00	65,569.00	65,569.00	65,569.00	65,569.00	65,569.00	65,569.00	65,569.00	65,576.00
2	4	1	229	E19	7	1	5	O	2	5	1541	1	1	00	60,000.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	4	1	229	E19	7	1	5	O	2	5	1541	1	1	07	251,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	251,250.00	0.00	0.00	0.00	0.00
2	4	1	229	E19	7	1	5	O	2	5	1541	1	2	08	252,176.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	252,176.00
2	4	1	229	E19	7	1	5	O	2	5	1541	1	2	18	1,005,094.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,005,094.00
2	4	1	229	E19	7	1	5	O	2	5	1542	1	1	00	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
2	4	1	229	E19	7	1	5	O	2	5	1544	1	1	00	103,853.00	8,654.00	12,981.00	8,654.00	8,654.00	8,654.00	8,654.00	8,654.00	8,654.00	8,654.00	8,654.00	8,654.00	4,332.00
2	4	1	229	E19	7	1	5	O	2	5	1544	1	1	08	299,153.00	24,929.00	37,393.00	24,929.00	24,929.00	24,929.00	24,929.00	24,929.00	24,929.00	24,929.00	24,929.00	24,929.00	12,470.00
2	4	1	229	E19	7	1	5	O	2	5	1545	1	1	00	148,056.00	12,338.00	18,507.00	12,338.00	12,338.00	12,338.00	12,338.00	12,338.00	12,338.00	12,338.00	12,338.00	12,338.00	6,169.00
2	4	1	229	E19	7	1	5	O	2	5	1545	1	1	08	6,936.00	578.00	867.00	578.00	578.00	578.00	578.00	578.00	578.00	578.00	578.00	578.00	289.00
2	4	1	229	E19	7	1	5	O	2	5	1545	1	1	09	169,461.00	14,121.00	21,181.00	14,121.00	14,121.00	14,121.00	14,121.00	14,121.00	14,121.00	14,121.00	14,121.00	14,121.00	7,070.00

Solicitó

Autorizó

Nombre: YESSICA NOHEMÍ CAMACHO MENDOZA

Cargo: SUBDIR.DE FINANZAS Y ADMÓN.D CAPITAL HUM

Nombre:

Cargo:

Clave UR			Denominación
S	SB	UR	
36	CD	02	SUBSISTEMA DE EDUCACIÓN COMUNITARIA PILARES

Clave Presupuestal														Imp. Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
FI	F	SF	AI	PP	FF	FG	FE	AD	OR	Ptda	TG	DI	DG													
2	4	1	229	E19	7	1	5	O	2	5	1545	1	1	10	342,579.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	27,579.00	0.00	0.00	0.00	0.00
2	4	1	229	E19	7	1	5	O	2	5	1546	1	1	00	3,000.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
2	4	1	229	E19	7	1	5	O	2	5	1546	1	1	51	388,800.00	32,400.00	48,600.00	32,400.00	32,400.00	32,400.00	32,400.00	32,400.00	32,400.00	32,400.00	32,400.00	16,200.00
2	4	1	229	E19	7	1	5	O	2	5	1547	1	1	00	29,875.00	0.00	0.00	0.00	2,987.00	25,393.00	1,495.00	0.00	0.00	0.00	0.00	0.00
2	4	1	229	E19	7	1	5	O	2	5	1547	1	1	08	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2	4	1	229	E19	7	1	5	O	2	5	1548	1	1	00	150,000.00	75,000.00	0.00	0.00	0.00	75,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2	4	1	229	E19	7	1	5	O	2	5	1591	1	1	00	16,891,243.00	1,407,603.00	2,111,404.00	1,407,603.00	1,407,603.00	1,407,603.00	1,407,603.00	1,407,603.00	1,407,603.00	1,407,603.00	1,407,603.00	703,809.00
2	4	1	229	E19	7	1	5	O	2	5	1593	1	1	00	4,500.00	4,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	4	1	229	E19	7	1	5	O	2	5	1711	1	1	00	5,340.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,340.00	0.00
2	4	1	229	E19	7	1	5	O	2	5	1714	1	1	00	3,257.00	271.00	406.00	271.00	271.00	271.00	271.00	271.00	271.00	271.00	271.00	141.00
2	4	1	229	E19	7	1	5	O	2	5	3112	1	2	00	6,539,400.00	594,490.00	594,490.00	594,490.00	594,490.00	594,490.00	594,490.00	594,490.00	594,490.00	594,490.00	594,500.00	0.00
2	4	1	229	E19	7	1	5	O	2	5	3131	1	2	00	208,638.00	208,638.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	4	1	229	E19	7	1	5	O	2	5	3381	1	2	00	7,655,250.00	0.00	2,287,500.00	2,287,500.00	2,287,500.00	792,750.00	0.00	0.00	0.00	0.00	0.00	0.00
2	4	1	229	E19	7	1	5	O	2	5	3581	1	1	00	8,892,888.00	0.00	808,444.00	808,444.00	808,444.00	808,444.00	808,444.00	808,444.00	808,444.00	808,444.00	808,444.00	808,448.00
2	4	1	229	E19	7	1	5	O	2	5	3981	1	2	00	1,110,425.00	92,535.00	138,802.00	92,535.00	92,535.00	92,535.00	92,535.00	92,535.00	92,535.00	92,535.00	92,535.00	46,273.00
2	4	1	229	E19	7	1	5	O	2	5	3981	1	2	08	101,479.00	8,457.00	12,685.00	8,457.00	8,457.00	8,457.00	8,457.00	8,457.00	8,457.00	8,457.00	8,457.00	4,224.00
2	4	1	229	E19	7	1	5	O	2	5	3982	1	1	00	574,999.00	28,750.00	0.00	0.00	0.00	28,750.00	0.00	0.00	0.00	0.00	0.00	517,499.00
2	4	1	229	E19	7	1	5	O	2	5	3982	1	1	08	34,959.00	0.00	0.00	0.00	0.00	3,495.00	0.00	0.00	0.00	0.00	0.00	31,464.00
2	4	1	229	E19	7	1	5	O	2	5	4419	1	1	77	173,370,000.00	12,471,300.00	15,602,822.50	16,661,072.50	20,094,102.50	20,094,102.50	14,086,300.00	14,596,300.00	14,596,300.00	13,108,800.00	13,108,800.00	5,841,300.00
2	5	2	199	E11	6	1	5	O	2	5	1131	1	1	00	27,934,290.00	2,327,858.00	3,491,784.00	2,327,858.00	2,327,858.00	2,327,858.00	2,327,858.00	2,327,858.00	2,327,858.00	2,327,858.00	2,327,858.00	1,163,926.00
2	5	2	199	E11	6	1	5	O	2	5	1132	1	1	00	336,917.00	28,076.00	42,117.00	28,076.00	28,076.00	28,076.00	28,076.00	28,076.00	28,076.00	28,076.00	28,076.00	14,040.00
2	5	2	199	E11	6	1	5	O	2	5	1221	1	1	08	4,440,206.00	370,017.00	555,027.00	370,017.00	370,017.00	370,017.00	370,017.00	370,017.00	370,017.00	370,017.00	370,017.00	185,009.00
2	5	2	199	E11	6	1	5	O	2	5	1311	1	1	00	108,122.00	9,010.00	13,516.00	9,010.00	9,010.00	9,010.00	9,010.00	9,010.00	9,010.00	9,010.00	9,010.00	4,506.00
2	5	2	199	E11	6	1	5	O	2	5	1321	1	1	00	316,686.00	0.00	0.00	0.00	0.00	158,343.00	0.00	0.00	0.00	0.00	158,343.00	0.00
2	5	2	199	E11	6	1	5	O	2	5	1323	1	1	00	6,295,682.00	0.00	31,478.00	31,478.00	31,478.00	31,478.00	31,478.00	31,478.00	31,478.00	31,478.00	31,478.00	5,980,902.00
2	5	2	199	E11	6	1	5	O	2	5	1323	1	1	08	493,356.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	493,356.00
2	5	2	199	E11	6	1	5	O	2	5	1331	1	1	00	16,658.00	1,388.00	1,388.00	1,388.00	1,388.00	1,388.00	1,388.00	1,388.00	1,388.00	1,388.00	1,388.00	1,390.00
2	5	2	199	E11	6	1	5	O	2	5	1341	1	1	00	476,343.00	238,172.00	0.00	0.00	0.00	0.00	238,171.00	0.00	0.00	0.00	0.00	0.00
2	5	2	199	E11	6	1	5	O	2	5	1343	1	1	00	12,742.00	1,062.00	1,592.00	1,062.00	1,062.00	1,062.00	1,062.00	1,062.00	1,062.00	1,062.00	1,062.00	530.00
2	5	2	199	E11	6	1	5	O	2	5	1411	1	2	01	1,885,786.00	157,149.00	157,149.00	157,149.00	157,149.00	157,149.00	157,149.00	157,149.00	157,149.00	157,149.00	157,149.00	157,147.00

Solicitó

Autorizó

Nombre: YESSICA NOHEMÍ CAMACHO MENDOZA
Cargo: SUBDIR.DE FINANZAS Y ADMÓN.D CAPITAL HUM

Nombre:
Cargo:

LA SECRETARÍA DE FINANZAS SE RESERVA LA ATRIBUCIÓN DE MODIFICAR ESTE CALENDARIO, DE ACUERDO A LO ESTABLECIDO EN LA LEY DE PRESUPUESTO Y GASTO EFICIENTE DEL DISTRITO FEDERAL.

Clave UR			Denominación
S	SB	UR	
36	CD	02	SUBSISTEMA DE EDUCACIÓN COMUNITARIA PILARES

Clave Presupuestal															Imp. Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
FI	F	SF	AI	PP	FF	FG	FE	AD	OR	Ptda	TG	DI	DG	Proyecto													
2	5	2	199	E11	6	1	5	O	2	5	1411	1	2	03	45,204.00	3,767.00	3,767.00	3,767.00	3,767.00	3,767.00	3,767.00	3,767.00	3,767.00	3,767.00			
2	5	2	199	E11	6	1	5	O	2	5	1411	1	2	08	414,715.00	34,559.00	34,559.00	34,559.00	34,559.00	34,559.00	34,559.00	34,559.00	34,559.00	34,566.00			
2	5	2	199	E11	6	1	5	O	2	5	1421	1	2	01	955,701.00	159,283.00	0.00	159,283.00	0.00	159,283.00	0.00	159,283.00	0.00	159,286.00	0.00		
2	5	2	199	E11	6	1	5	O	2	5	1421	1	2	03	35,664.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	21,144.00		
2	5	2	199	E11	6	1	5	O	2	5	1431	1	2	00	1,007,877.00	167,979.00	0.00	167,979.00	0.00	167,979.00	0.00	167,979.00	0.00	167,982.00	0.00		
2	5	2	199	E11	6	1	5	O	2	5	1441	1	2	00	1,333,274.00	111,106.00	111,106.00	111,106.00	111,106.00	111,106.00	111,106.00	111,106.00	111,106.00	111,108.00			
2	5	2	199	E11	6	1	5	O	2	5	1443	1	2	00	300,943.00	25,078.00	25,078.00	25,078.00	25,078.00	25,078.00	25,078.00	25,078.00	25,078.00	25,085.00			
2	5	2	199	E11	6	1	5	O	2	5	1511	1	2	00	1,258,934.00	104,912.00	104,912.00	104,912.00	104,912.00	104,912.00	104,912.00	104,912.00	104,912.00	104,902.00			
2	5	2	199	E11	6	1	5	O	2	5	1541	1	1	00	96,000.00	0.00	0.00	96,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
2	5	2	199	E11	6	1	5	O	2	5	1541	1	1	07	402,000.00	0.00	0.00	0.00	0.00	0.00	0.00	402,000.00	0.00	0.00	0.00		
2	5	2	199	E11	6	1	5	O	2	5	1541	1	2	08	403,483.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	403,483.00		
2	5	2	199	E11	6	1	5	O	2	5	1541	1	2	18	1,608,152.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,608,152.00		
2	5	2	199	E11	6	1	5	O	2	5	1542	1	1	00	48,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00		
2	5	2	199	E11	6	1	5	O	2	5	1544	1	1	00	166,164.00	13,847.00	20,770.00	13,847.00	13,847.00	13,847.00	13,847.00	13,847.00	13,847.00	13,847.00	6,924.00		
2	5	2	199	E11	6	1	5	O	2	5	1544	1	1	08	478,642.00	39,887.00	59,830.00	39,887.00	39,887.00	39,887.00	39,887.00	39,887.00	39,887.00	39,887.00	19,942.00		
2	5	2	199	E11	6	1	5	O	2	5	1545	1	1	00	236,891.00	19,741.00	29,612.00	19,741.00	19,741.00	19,741.00	19,741.00	19,741.00	19,741.00	19,741.00	9,869.00		
2	5	2	199	E11	6	1	5	O	2	5	1545	1	1	08	11,099.00	925.00	1,387.00	925.00	925.00	925.00	925.00	925.00	925.00	925.00	462.00		
2	5	2	199	E11	6	1	5	O	2	5	1545	1	1	09	271,137.00	25,595.00	30,893.00	22,595.00	22,595.00	22,595.00	22,595.00	22,595.00	22,595.00	22,595.00	11,294.00		
2	5	2	199	E11	6	1	5	O	2	5	1545	1	1	10	548,126.00	72,000.00	72,000.00	72,000.00	72,000.00	72,000.00	72,000.00	44,126.00	0.00	0.00	0.00		
2	5	2	199	E11	6	1	5	O	2	5	1546	1	1	00	4,800.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00		
2	5	2	199	E11	6	1	5	O	2	5	1546	1	1	51	622,080.00	51,840.00	77,760.00	51,840.00	51,840.00	51,840.00	51,840.00	51,840.00	51,840.00	51,840.00	25,920.00		
2	5	2	199	E11	6	1	5	O	2	5	1547	1	1	00	47,800.00	0.00	0.00	0.00	4,780.00	40,630.00	2,390.00	0.00	0.00	0.00	0.00		
2	5	2	199	E11	6	1	5	O	2	5	1547	1	1	08	4,800.00	0.00	0.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00	0.00		
2	5	2	199	E11	6	1	5	O	2	5	1548	1	1	00	240,000.00	120,000.00	0.00	0.00	0.00	120,000.00	0.00	0.00	0.00	0.00	0.00		
2	5	2	199	E11	6	1	5	O	2	5	1591	1	1	00	27,025,988.00	2,252,165.00	3,378,247.00	2,252,165.00	2,252,165.00	2,252,165.00	2,252,165.00	2,252,165.00	2,252,165.00	2,252,165.00	1,126,091.00		
2	5	2	199	E11	6	1	5	O	2	5	1593	1	1	00	7,200.00	7,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
2	5	2	199	E11	6	1	5	O	2	5	1711	1	1	00	8,544.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,544.00	0.00		
2	5	2	199	E11	6	1	5	O	2	5	1714	1	1	00	5,210.00	434.00	652.00	434.00	434.00	434.00	434.00	434.00	434.00	434.00	218.00		
2	5	2	199	E11	6	1	5	O	2	5	3112	1	2	00	10,463,040.00	951,185.00	951,185.00	951,185.00	951,185.00	951,185.00	951,185.00	951,185.00	951,185.00	951,190.00	0.00		
2	5	2	199	E11	6	1	5	O	2	5	3121	1	1	00	650,000.00	0.00	83,333.00	83,333.00	83,334.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00		

Solicitó

Autorizó

Nombre: YESSICA NOHEMÍ CAMACHO MENDOZA
Cargo: SUBDIR.DE FINANZAS Y ADMÓN.D CAPITAL HUM

Nombre: _____
Cargo: _____

LA SECRETARÍA DE FINANZAS SE RESERVA LA ATRIBUCIÓN DE MODIFICAR ESTE CALENDARIO, DE ACUERDO A LO ESTABLECIDO EN LA LEY DE PRESUPUESTO Y GASTO EFICIENTE DEL DISTRITO FEDERAL.

Clave UR															Denominación											
S					SB					UR																
36					CD					02					SUBSISTEMA DE EDUCACIÓN COMUNITARIA PILARES											

Clave Presupuestal															Imp. Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
FI	F	SF	AI	PP	FF	FG	FE	AD	OR	Ptda	TG	DI	DG	Proyecto													
2	5	2	199	E11	6	1	5	O	2	5	3131	1	2	00	333,821.00	333,821.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2	5	2	199	E11	6	1	5	O	2	5	3252	1	1	00	200,000.00	0.00	0.00	50,000.00	50,000.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	
2	5	2	199	E11	6	1	5	O	2	5	3291	1	1	00	4,300,000.00	0.00	1,433,333.00	1,433,333.00	1,433,334.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2	5	2	199	E11	6	1	5	O	2	5	3381	1	2	00	12,248,400.00	0.00	3,660,000.00	3,660,000.00	3,660,000.00	1,268,400.00	0.00	0.00	0.00	0.00	0.00	0.00	
2	5	2	199	E11	6	1	5	O	2	5	3511	1	1	00	4,300,000.00	0.00	1,433,333.00	1,433,333.00	1,433,334.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2	5	2	199	E11	6	1	5	O	2	5	3552	1	1	00	600,000.00	0.00	85,000.00	85,000.00	85,000.00	45,000.00	45,000.00	42,500.00	42,500.00	42,500.00	42,500.00	42,500.00	
2	5	2	199	E11	6	1	5	O	2	5	3581	1	1	00	13,000,000.00	0.00	1,181,818.00	1,181,818.00	1,181,818.00	1,181,818.00	1,181,818.00	1,181,818.00	1,181,818.00	1,181,818.00	1,181,820.00		
2	5	2	199	E11	6	1	5	O	2	5	3981	1	2	00	1,776,681.00	148,057.00	222,086.00	148,057.00	148,057.00	148,057.00	148,057.00	148,057.00	148,057.00	148,057.00	148,057.00	74,025.00	
2	5	2	199	E11	6	1	5	O	2	5	3981	1	2	08	162,366.00	13,530.00	20,295.00	13,530.00	13,530.00	13,530.00	13,530.00	13,530.00	13,530.00	13,530.00	13,530.00	6,771.00	
2	5	2	199	E11	6	1	5	O	2	5	3982	1	1	00	920,001.00	46,000.00	0.00	0.00	0.00	46,000.00	0.00	0.00	0.00	0.00	0.00	828,001.00	
2	5	2	199	E11	6	1	5	O	2	5	3982	1	1	08	55,934.00	0.00	0.00	0.00	0.00	5,593.00	0.00	0.00	0.00	0.00	0.00	50,341.00	
2	5	2	199	E11	6	1	5	O	2	5	4419	1	1	77	108,000,000.00	8,693,500.00	9,245,200.00	9,245,200.00	9,980,800.00	9,980,800.00	8,693,500.00	8,693,500.00	8,693,500.00	8,693,500.00	8,693,500.00	8,693,500.00	
2	5	2	199	E11	6	1	5	O	2	5	4441	1	1	77	298,630,000.00	23,238,250.00	25,209,400.00	25,209,400.00	27,837,600.00	27,837,600.00	23,238,250.00	23,238,250.00	23,238,250.00	23,238,250.00	23,238,250.00	29,868,250.00	
2	5	2	298	M00	2	1	5	O	2	5	7999	1	1	A6	20,000.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2	5	2	313	M00	1	1	5	O	2	5	1131	1	1	00	6,983,572.00	581,964.00	872,948.00	581,964.00	581,964.00	581,964.00	581,964.00	581,964.00	581,964.00	581,964.00	581,964.00	290,984.00	
2	5	2	313	M00	1	1	5	O	2	5	1132	1	1	00	84,229.00	7,019.00	10,529.00	7,019.00	7,019.00	7,019.00	7,019.00	7,019.00	7,019.00	7,019.00	7,019.00	3,510.00	
2	5	2	313	M00	1	1	5	O	2	5	1211	1	1	00	26,873,274.00	2,067,175.00	2,067,175.00	2,067,175.00	2,067,175.00	2,067,175.00	2,067,175.00	2,067,175.00	2,067,175.00	2,067,175.00	2,067,175.00	4,134,349.00	
2	5	2	313	M00	1	1	5	O	2	5	1221	1	1	08	1,110,051.00	92,504.00	138,758.00	92,504.00	92,504.00	92,504.00	92,504.00	92,504.00	92,504.00	92,504.00	92,504.00	46,253.00	
2	5	2	313	M00	1	1	5	O	2	5	1311	1	1	00	27,031.00	2,253.00	3,377.00	2,253.00	2,253.00	2,253.00	2,253.00	2,253.00	2,253.00	2,253.00	2,253.00	1,124.00	
2	5	2	313	M00	1	1	5	O	2	5	1321	1	1	00	79,171.00	0.00	0.00	0.00	0.00	39,585.00	0.00	0.00	0.00	0.00	0.00	39,586.00	0.00
2	5	2	313	M00	1	1	5	O	2	5	1323	1	1	00	1,573,920.00	0.00	7,869.00	7,869.00	7,869.00	7,869.00	7,869.00	7,869.00	7,869.00	7,869.00	7,869.00	1,495,230.00	
2	5	2	313	M00	1	1	5	O	2	5	1323	1	1	08	123,339.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123,339.00	
2	5	2	313	M00	1	1	5	O	2	5	1331	1	1	00	4,166.00	347.00	347.00	347.00	347.00	347.00	347.00	347.00	347.00	347.00	347.00	349.00	
2	5	2	313	M00	1	1	5	O	2	5	1341	1	1	00	119,086.00	59,543.00	0.00	0.00	0.00	0.00	59,543.00	0.00	0.00	0.00	0.00	0.00	
2	5	2	313	M00	1	1	5	O	2	5	1343	1	1	00	3,185.00	265.00	400.00	265.00	265.00	265.00	265.00	265.00	265.00	265.00	265.00	135.00	
2	5	2	313	M00	1	1	5	O	2	5	1411	1	2	01	471,446.00	39,287.00	39,287.00	39,287.00	39,287.00	39,287.00	39,287.00	39,287.00	39,287.00	39,287.00	39,287.00	39,289.00	
2	5	2	313	M00	1	1	5	O	2	5	1411	1	2	03	11,301.00	941.00	941.00	941.00	941.00	941.00	941.00	941.00	941.00	941.00	941.00	950.00	
2	5	2	313	M00	1	1	5	O	2	5	1411	1	2	08	103,679.00	8,640.00	8,640.00	8,640.00	8,640.00	8,640.00	8,640.00	8,640.00	8,640.00	8,640.00	8,640.00	8,639.00	
2	5	2	313	M00	1	1	5	O	2	5	1421	1	2	01	238,925.00	39,820.00	0.00	39,820.00	0.00	39,820.00	0.00	39,820.00	0.00	39,820.00	0.00	39,825.00	0.00
2	5	2	313	M00	1	1	5	O	2	5	1421	1	2	03	8,916.00	330.00	330.00	330.00	330.00	330.00	330.00	330.00	330.00	330.00	330.00	330.00	5,286.00

Solicitó

Autorizó

Nombre: YESSICA NOHEMÍ CAMACHO MENDOZA

Cargo: SUBDIR.DE FINANZAS Y ADMÓN.D CAPITAL HUM

Nombre:

Cargo:

Clave UR			Denominación
S	SB	UR	
36	CD	02	SUBSISTEMA DE EDUCACIÓN COMUNITARIA PILARES

Clave Presupuestal														Imp. Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	
FI	F	SF	AI	PP	FF	FG	FE	AD	OR	Ptda	TG	DI	DG														Proyecto
2	5	2	313	M00	1	5	O	2	5	1431	1	2	00		251,969.00	41,995.00	0.00	41,995.00	0.00	41,995.00	0.00	41,995.00	0.00	41,995.00	0.00	41,994.00	0.00
2	5	2	313	M00	1	5	O	2	5	1441	1	2	00		333,318.00	27,777.00	27,777.00	27,777.00	27,777.00	27,777.00	27,777.00	27,777.00	27,777.00	27,777.00	27,777.00	27,771.00	
2	5	2	313	M00	1	5	O	2	5	1443	1	2	00		75,236.00	6,270.00	6,270.00	6,270.00	6,270.00	6,270.00	6,270.00	6,270.00	6,270.00	6,270.00	6,270.00	6,266.00	
2	5	2	313	M00	1	5	O	2	5	1511	1	2	00		314,734.00	26,228.00	26,228.00	26,228.00	26,228.00	26,228.00	26,228.00	26,228.00	26,228.00	26,228.00	26,228.00	26,226.00	
2	5	2	313	M00	1	5	O	2	5	1541	1	1	00		24,000.00	0.00	0.00	24,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	5	2	313	M00	1	5	O	2	5	1541	1	1	07		100,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,500.00	0.00	0.00	0.00	0.00
2	5	2	313	M00	1	5	O	2	5	1541	1	2	08		100,871.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,871.00	
2	5	2	313	M00	1	5	O	2	5	1541	1	2	18		402,038.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	402,038.00
2	5	2	313	M00	1	5	O	2	5	1542	1	1	00		12,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
2	5	2	313	M00	1	5	O	2	5	1544	1	1	00		41,541.00	3,462.00	5,193.00	3,462.00	3,462.00	3,462.00	3,462.00	3,462.00	3,462.00	3,462.00	3,462.00	1,728.00	
2	5	2	313	M00	1	5	O	2	5	1544	1	1	08		119,661.00	9,972.00	14,958.00	9,972.00	9,972.00	9,972.00	9,972.00	9,972.00	9,972.00	9,972.00	9,972.00	4,983.00	
2	5	2	313	M00	1	5	O	2	5	1545	1	1	00		59,223.00	4,935.00	7,402.00	4,935.00	4,935.00	4,935.00	4,935.00	4,935.00	4,935.00	4,935.00	4,935.00	2,471.00	
2	5	2	313	M00	1	5	O	2	5	1545	1	1	08		2,774.00	231.00	346.00	231.00	231.00	231.00	231.00	231.00	231.00	231.00	231.00	231.00	118.00
2	5	2	313	M00	1	5	O	2	5	1545	1	1	09		67,784.00	5,649.00	8,474.00	5,649.00	5,649.00	5,649.00	5,649.00	5,649.00	5,649.00	5,649.00	5,649.00	2,820.00	
2	5	2	313	M00	1	5	O	2	5	1545	1	1	10		137,031.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	11,031.00	0.00	0.00	0.00	0.00	
2	5	2	313	M00	1	5	O	2	5	1546	1	1	00		1,200.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
2	5	2	313	M00	1	5	O	2	5	1546	1	1	51		155,520.00	12,960.00	19,440.00	12,960.00	12,960.00	12,960.00	12,960.00	12,960.00	12,960.00	12,960.00	12,960.00	6,480.00	
2	5	2	313	M00	1	5	O	2	5	1547	1	1	00		11,950.00	0.00	0.00	0.00	1,195.00	10,157.00	598.00	0.00	0.00	0.00	0.00	0.00	0.00
2	5	2	313	M00	1	5	O	2	5	1547	1	1	08		1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	5	2	313	M00	1	5	O	2	5	1548	1	1	00		60,000.00	30,000.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	5	2	313	M00	1	5	O	2	5	1591	1	1	00		6,756,497.00	563,041.00	844,561.00	563,041.00	563,041.00	563,041.00	563,041.00	563,041.00	563,041.00	563,041.00	563,041.00	281,526.00	
2	5	2	313	M00	1	5	O	2	5	1593	1	1	00		1,800.00	1,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	5	2	313	M00	1	5	O	2	5	1611	1	1	00		6,941,716.00	578,476.00	578,476.00	578,476.00	578,476.00	578,476.00	578,476.00	578,476.00	578,476.00	578,476.00	578,476.00	578,480.00	
2	5	2	313	M00	1	5	O	2	5	1711	1	1	00		2,136.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,136.00	0.00	
2	5	2	313	M00	1	5	O	2	5	1714	1	1	00		1,303.00	109.00	163.00	109.00	109.00	109.00	109.00	109.00	109.00	109.00	109.00	109.00	50.00
2	5	2	313	M00	1	5	O	2	5	2111	1	1	00		1,000,000.00	0.00	0.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	
2	5	2	313	M00	1	5	O	2	5	2111	1	2	00		1,500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00
2	5	2	313	M00	1	5	O	2	5	2141	1	2	00		2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00
2	5	2	313	M00	1	5	O	2	5	2211	1	1	00		50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	5	2	313	M00	1	5	O	2	5	2611	1	2	00		747,360.00	0.00	67,941.00	67,941.00	67,941.00	67,941.00	67,941.00	67,941.00	67,941.00	67,941.00	67,941.00	67,950.00	

Solicitó

Autorizó

Nombre: YESSICA NOHEMÍ CAMACHO MENDOZA
Cargo: SUBDIR.DE FINANZAS Y ADMÓN.D CAPITAL HUM

Nombre:
Cargo:

LA SECRETARÍA DE FINANZAS SE RESERVA LA ATRIBUCIÓN DE MODIFICAR ESTE CALENDARIO, DE ACUERDO A LO ESTABLECIDO EN LA LEY DE PRESUPUESTO Y GASTO EFICIENTE DEL DISTRITO FEDERAL.

Clave UR			Denominación
S	SB	UR	
36	CD	02	SUBSISTEMA DE EDUCACIÓN COMUNITARIA PILARES

Clave Presupuestal															Imp. Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
FI	F	SF	AI	PP	FF	FG	FE	AD	OR	Ptda	TG	DI	DG	Proyecto													
2	5	2	313	M00	1	5	O	2	5	3112	1	2	00		2,615,760.00	237,796.00	237,796.00	237,796.00	237,796.00	237,796.00	237,796.00	237,796.00	237,796.00	237,800.00	0.00		
2	5	2	313	M00	1	5	O	2	5	3131	1	2	00		83,455.00	83,455.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2	5	2	313	M00	1	5	O	2	5	3141	1	2	00		690,000.00	0.00	62,727.00	62,727.00	62,727.00	62,727.00	62,727.00	62,727.00	62,727.00	62,727.00	62,730.00	62,730.00	
2	5	2	313	M00	1	5	O	2	5	3171	1	2	00		690,000.00	0.00	62,727.00	62,727.00	62,727.00	62,727.00	62,727.00	62,727.00	62,727.00	62,727.00	62,730.00	62,730.00	
2	5	2	313	M00	1	5	O	2	5	3221	1	1	00		6,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2	5	2	313	M00	1	5	O	2	5	3361	1	2	00		726,600.00	0.00	66,055.00	66,055.00	66,055.00	66,055.00	66,055.00	66,055.00	66,055.00	66,055.00	66,055.00	66,050.00	
2	5	2	313	M00	1	5	O	2	5	3362	1	1	00		1,500,000.00	0.00	136,364.00	136,364.00	136,364.00	136,364.00	136,364.00	136,364.00	136,364.00	136,364.00	136,360.00	136,360.00	
2	5	2	313	M00	1	5	O	2	5	3381	1	2	00		3,062,100.00	0.00	915,000.00	915,000.00	915,000.00	317,100.00	0.00	0.00	0.00	0.00	0.00	0.00	
2	5	2	313	M00	1	5	O	2	5	3391	1	1	00		1,200,000.00	0.00	109,091.00	109,091.00	109,091.00	109,091.00	109,091.00	109,091.00	109,091.00	109,091.00	109,091.00	109,090.00	
2	5	2	313	M00	1	5	O	2	5	3451	1	2	00		2,000,000.00	0.00	181,818.00	181,818.00	181,818.00	181,818.00	181,818.00	181,818.00	181,818.00	181,818.00	181,818.00	181,820.00	
2	5	2	313	M00	1	5	O	2	5	3581	1	1	00		2,500,000.00	0.00	227,272.00	227,272.00	227,272.00	227,272.00	227,272.00	227,272.00	227,272.00	227,272.00	227,272.00	227,280.00	
2	5	2	313	M00	1	5	O	2	5	3722	1	1	00		70,000.00	0.00	6,364.00	6,364.00	6,364.00	6,364.00	6,364.00	6,364.00	6,364.00	6,364.00	6,364.00	6,360.00	
2	5	2	313	M00	1	5	O	2	5	3969	1	2	00		250,000.00	0.00	22,727.00	22,727.00	22,727.00	22,727.00	22,727.00	22,727.00	22,727.00	22,727.00	22,727.00	22,730.00	
2	5	2	313	M00	1	5	O	2	5	3981	1	2	00		444,170.00	37,014.00	55,521.00	37,014.00	37,014.00	37,014.00	37,014.00	37,014.00	37,014.00	37,014.00	37,014.00	18,509.00	
2	5	2	313	M00	1	5	O	2	5	3981	1	2	08		40,591.00	3,382.00	5,074.00	3,382.00	3,382.00	3,382.00	3,382.00	3,382.00	3,382.00	3,382.00	3,382.00	1,697.00	
2	5	2	313	M00	1	5	O	2	5	3982	1	1	00		229,999.00	11,500.00	0.00	0.00	0.00	11,500.00	0.00	0.00	0.00	0.00	0.00	206,999.00	
2	5	2	313	M00	1	5	O	2	5	3982	1	1	08		13,983.00	0.00	0.00	0.00	0.00	1,398.00	0.00	0.00	0.00	0.00	0.00	12,585.00	
2	5	6	199	S22	4	5	O	2	5	1131	1	1	00		17,458,931.00	1,454,911.00	2,182,366.00	1,454,911.00	1,454,911.00	1,454,911.00	1,454,911.00	1,454,911.00	1,454,911.00	1,454,911.00	1,454,911.00	727,455.00	
2	5	6	199	S22	4	5	O	2	5	1132	1	1	00		215,762.00	17,980.00	26,971.00	17,980.00	17,980.00	17,980.00	17,980.00	17,980.00	17,980.00	17,980.00	17,980.00	8,991.00	
2	5	6	199	S22	4	5	O	2	5	1221	1	1	08		2,775,129.00	231,261.00	346,890.00	231,261.00	231,261.00	231,261.00	231,261.00	231,261.00	231,261.00	231,261.00	231,261.00	115,629.00	
2	5	6	199	S22	4	5	O	2	5	1311	1	1	00		67,577.00	5,632.00	8,445.00	5,632.00	5,632.00	5,632.00	5,632.00	5,632.00	5,632.00	5,632.00	5,632.00	2,812.00	
2	5	6	199	S22	4	5	O	2	5	1321	1	1	00		197,929.00	0.00	0.00	0.00	0.00	98,966.00	0.00	0.00	0.00	0.00	0.00	98,963.00	0.00
2	5	6	199	S22	4	5	O	2	5	1323	1	1	00		3,934,801.00	0.00	19,674.00	19,674.00	19,674.00	19,674.00	19,674.00	19,674.00	19,674.00	19,674.00	19,674.00	3,738,061.00	
2	5	6	199	S22	4	5	O	2	5	1323	1	1	08		308,348.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	308,348.00	
2	5	6	199	S22	4	5	O	2	5	1331	1	1	00		10,411.00	868.00	868.00	868.00	868.00	868.00	868.00	868.00	868.00	868.00	868.00	863.00	
2	5	6	199	S22	4	5	O	2	5	1341	1	1	00		297,714.00	148,857.00	0.00	0.00	0.00	0.00	148,857.00	0.00	0.00	0.00	0.00	0.00	
2	5	6	199	S22	4	5	O	2	5	1343	1	1	00		7,963.00	664.00	994.00	664.00	664.00	664.00	664.00	664.00	664.00	664.00	664.00	329.00	
2	5	6	199	S22	4	5	O	2	5	1411	1	2	01		1,178,616.00	98,218.00	98,218.00	98,218.00	98,218.00	98,218.00	98,218.00	98,218.00	98,218.00	98,218.00	98,218.00	98,218.00	
2	5	6	199	S22	4	5	O	2	5	1411	1	2	03		28,253.00	2,354.00	2,354.00	2,354.00	2,354.00	2,354.00	2,354.00	2,354.00	2,354.00	2,354.00	2,354.00	2,359.00	
2	5	6	199	S22	4	5	O	2	5	1411	1	2	08		259,197.00	21,600.00	21,600.00	21,600.00	21,600.00	21,600.00	21,600.00	21,600.00	21,600.00	21,600.00	21,600.00	21,597.00	

Solicitó

Autorizó

Nombre: YESSICA NOHEMÍ CAMACHO MENDOZA
Cargo: SUBDIR.DE FINANZAS Y ADMÓN.D CAPITAL HUM

Nombre:
Cargo:

Clave UR			Denominación
S	SB	UR	
36	CD	02	SUBSISTEMA DE EDUCACIÓN COMUNITARIA PILARES

Clave Presupuestal															Imp. Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
FI	F	SF	AI	PP	FF	FG	FE	AD	OR	Ptda	TG	DI	DG	Proyecto													
2	5	6	199	S22	4	1	5	O	2	5	1421	1	2	01		597,312.00	99,552.00	0.00	99,552.00	0.00	99,552.00	0.00	99,552.00	0.00	99,552.00	0.00	99,552.00
2	5	6	199	S22	4	1	5	O	2	5	1421	1	2	03		22,290.00	825.00	825.00	825.00	825.00	825.00	825.00	825.00	825.00	825.00	825.00	13,215.00
2	5	6	199	S22	4	1	5	O	2	5	1431	1	2	00		629,923.00	104,987.00	0.00	104,987.00	0.00	104,987.00	0.00	104,987.00	0.00	104,988.00	0.00	104,988.00
2	5	6	199	S22	4	1	5	O	2	5	1441	1	2	00		833,296.00	69,441.00	69,441.00	69,441.00	69,441.00	69,441.00	69,441.00	69,441.00	69,441.00	69,441.00	69,445.00	
2	5	6	199	S22	4	1	5	O	2	5	1443	1	2	00		188,090.00	15,674.00	15,674.00	15,674.00	15,674.00	15,674.00	15,674.00	15,674.00	15,674.00	15,674.00	15,676.00	
2	5	6	199	S22	4	1	5	O	2	5	1511	1	2	00		786,835.00	65,569.00	65,569.00	65,569.00	65,569.00	65,569.00	65,569.00	65,569.00	65,569.00	65,569.00	65,576.00	
2	5	6	199	S22	4	1	5	O	2	5	1541	1	1	00		60,000.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	5	6	199	S22	4	1	5	O	2	5	1541	1	1	07		251,250.00	0.00	0.00	0.00	0.00	0.00	0.00	251,250.00	0.00	0.00	0.00	0.00
2	5	6	199	S22	4	1	5	O	2	5	1541	1	2	08		252,176.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	252,176.00
2	5	6	199	S22	4	1	5	O	2	5	1541	1	2	18		1,005,094.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,005,094.00
2	5	6	199	S22	4	1	5	O	2	5	1542	1	1	00		30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
2	5	6	199	S22	4	1	5	O	2	5	1544	1	1	00		103,853.00	8,654.00	12,981.00	8,654.00	8,654.00	8,654.00	8,654.00	8,654.00	8,654.00	8,654.00	8,654.00	4,332.00
2	5	6	199	S22	4	1	5	O	2	5	1544	1	1	08		299,153.00	24,929.00	37,394.00	24,929.00	24,929.00	24,929.00	24,929.00	24,929.00	24,929.00	24,929.00	24,929.00	12,469.00
2	5	6	199	S22	4	1	5	O	2	5	1545	1	1	00		148,056.00	12,338.00	18,507.00	12,338.00	12,338.00	12,338.00	12,338.00	12,338.00	12,338.00	12,338.00	12,338.00	6,169.00
2	5	6	199	S22	4	1	5	O	2	5	1545	1	1	08		6,936.00	578.00	867.00	578.00	578.00	578.00	578.00	578.00	578.00	578.00	578.00	289.00
2	5	6	199	S22	4	1	5	O	2	5	1545	1	1	09		169,461.00	14,121.00	21,181.00	14,121.00	14,121.00	14,121.00	14,121.00	14,121.00	14,121.00	14,121.00	14,121.00	7,070.00
2	5	6	199	S22	4	1	5	O	2	5	1545	1	1	10		342,579.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	27,579.00	0.00	0.00	0.00	0.00
2	5	6	199	S22	4	1	5	O	2	5	1546	1	1	00		3,000.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
2	5	6	199	S22	4	1	5	O	2	5	1546	1	1	51		388,800.00	32,400.00	48,600.00	32,400.00	32,400.00	32,400.00	32,400.00	32,400.00	32,400.00	32,400.00	32,400.00	16,200.00
2	5	6	199	S22	4	1	5	O	2	5	1547	1	1	00		29,875.00	0.00	0.00	0.00	2,987.00	25,393.00	1,495.00	0.00	0.00	0.00	0.00	0.00
2	5	6	199	S22	4	1	5	O	2	5	1547	1	1	08		3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2	5	6	199	S22	4	1	5	O	2	5	1548	1	1	00		150,000.00	75,000.00	0.00	0.00	0.00	75,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2	5	6	199	S22	4	1	5	O	2	5	1591	1	1	00		16,891,243.00	1,407,603.00	2,111,404.00	1,407,603.00	1,407,603.00	1,407,603.00	1,407,603.00	1,407,603.00	1,407,603.00	1,407,603.00	1,407,603.00	703,809.00
2	5	6	199	S22	4	1	5	O	2	5	1593	1	1	00		4,500.00	4,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	5	6	199	S22	4	1	5	O	2	5	1711	1	1	00		5,340.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,340.00	0.00
2	5	6	199	S22	4	1	5	O	2	5	1714	1	1	00		3,257.00	271.00	406.00	271.00	271.00	271.00	271.00	271.00	271.00	271.00	271.00	141.00
2	5	6	199	S22	4	1	5	O	2	5	3112	1	2	00		6,539,400.00	594,490.00	594,490.00	594,490.00	594,490.00	594,490.00	594,490.00	594,490.00	594,490.00	594,490.00	594,500.00	0.00
2	5	6	199	S22	4	1	5	O	2	5	3131	1	2	00		208,638.00	208,638.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	5	6	199	S22	4	1	5	O	2	5	3381	1	2	00		7,655,250.00	0.00	2,287,500.00	2,287,500.00	2,287,500.00	792,750.00	0.00	0.00	0.00	0.00	0.00	0.00
2	5	6	199	S22	4	1	5	O	2	5	3581	1	1	00		7,500,000.00	0.00	681,818.00	681,818.00	681,818.00	681,818.00	681,818.00	681,818.00	681,818.00	681,818.00	681,818.00	681,820.00

Solicitó

Autorizó

Nombre: YESSICA NOHEMÍ CAMACHO MENDOZA

Cargo: SUBDIR.DE FINANZAS Y ADMÓN.D CAPITAL HUM

Nombre:

Cargo:

Clave UR															Denominación												
S			SB			UR																					
36			CD			02																					
SUBSISTEMA DE EDUCACIÓN COMUNITARIA PILARES																											
Clave Presupuestal															Imp. Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
FI	F	SF	AI	PP	FF	FG	FE	AD	OR	Ptda	TG	DI	DG	Proyecto													
2	5	6	199	S22	4	1	5	O	2	5	3981	1	2	00	1,110,425.00	92,535.00	138,802.00	92,535.00	92,535.00	92,535.00	92,535.00	92,535.00	92,535.00	92,535.00	92,535.00	92,535.00	46,273.00
2	5	6	199	S22	4	1	5	O	2	5	3981	1	2	08	101,479.00	8,457.00	12,685.00	8,457.00	8,457.00	8,457.00	8,457.00	8,457.00	8,457.00	8,457.00	8,457.00	8,457.00	4,224.00
2	5	6	199	S22	4	1	5	O	2	5	3982	1	1	00	574,999.00	28,750.00	0.00	0.00	0.00	28,750.00	0.00	0.00	0.00	0.00	0.00	0.00	517,499.00
2	5	6	199	S22	4	1	5	O	2	5	3982	1	1	08	34,959.00	0.00	0.00	0.00	0.00	3,495.00	0.00	0.00	0.00	0.00	0.00	0.00	31,464.00
2	5	6	199	S22	4	1	5	O	2	5	4421	1	1	77	107,000,000.00	9,994,000.00	10,554,800.00	10,554,800.00	10,769,200.00	10,769,200.00	10,394,000.00	10,394,000.00	10,394,000.00	10,394,000.00	10,394,000.00	1,394,000.00	994,000.00
Totales:															1,046,370,669.00	76,642,035.00	104,672,941.50	100,318,335.50	106,803,362.50	97,158,978.50	80,763,165.00	83,687,414.00	81,804,574.00	79,769,914.00	78,701,759.00	70,937,172.00	85,111,018.00

Solicitó

Autorizó

Nombre: YESSICA NOHEMÍ CAMACHO MENDOZA

Cargo: SUBDIR.DE FINANZAS Y ADMÓN.D CAPITAL HUM

Nombre:

Cargo: