

Clave UR			Denominación
S	SB	UR	
36	CD	02	SUBSISTEMA DE EDUCACIÓN COMUNITARIA PILARES

Clave Presupuestal															Imp. Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
FI	F	SF	AI	PP	FF	FG	FE	AD	OR	Ptda	TG	DI	DG	Proyecto													
1	7	2	002	N00	1	5	O	2	4	3571	1	1	00		500,000.00	0.00	0.00	0.00	0.00	0.00	250,000.00	0.00	0.00	0.00			
2	4	1	229	E19	7	1	5	O	2	4	1131	1	1	00	364,092.00	30,341.00	30,341.00	30,341.00	30,341.00	30,341.00	30,341.00	30,341.00	30,341.00	30,341.00			
2	4	1	229	E19	7	1	5	O	2	4	1211	1	1	00	2,270,268.00	174,636.00	174,636.00	174,636.00	174,636.00	174,636.00	174,636.00	174,636.00	174,636.00	349,272.00			
2	4	1	229	E19	7	1	5	O	2	4	1321	1	1	00	10,114.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,057.00	0.00			
2	4	1	229	E19	7	1	5	O	2	4	1323	1	1	00	196,797.00	16,400.00	0.00	0.00	0.00	0.00	0.00	139,398.00	0.00	0.00	40,999.00		
2	4	1	229	E19	7	1	5	O	2	4	1341	1	1	00	6,068.00	3,034.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
2	4	1	229	E19	7	1	5	O	2	4	1411	1	2	01	36,300.00	3,025.00	3,025.00	3,025.00	3,025.00	3,025.00	3,025.00	3,025.00	3,025.00	3,025.00			
2	4	1	229	E19	7	1	5	O	2	4	1421	1	2	01	18,205.00	3,034.00	0.00	3,034.00	0.00	0.00	0.00	3,034.00	0.00	3,035.00	0.00		
2	4	1	229	E19	7	1	5	O	2	4	1431	1	2	00	1,177.00	196.00	0.00	196.00	0.00	0.00	0.00	196.00	0.00	197.00	0.00		
2	4	1	229	E19	7	1	5	O	2	4	1441	1	2	00	53,135.00	4,428.00	4,428.00	4,428.00	4,428.00	4,428.00	4,428.00	4,428.00	4,428.00	4,428.00			
2	4	1	229	E19	7	1	5	O	2	4	1443	1	2	00	1,177.00	98.00	98.00	98.00	98.00	98.00	98.00	98.00	98.00	98.00	99.00		
2	4	1	229	E19	7	1	5	O	2	4	1545	1	1	00	3,120.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00		
2	4	1	229	E19	7	1	5	O	2	4	1591	1	1	00	1,407,084.00	117,257.00	117,257.00	117,257.00	117,257.00	117,257.00	117,257.00	117,257.00	117,257.00	117,257.00			
2	4	1	229	E19	7	1	5	O	2	4	3981	1	2	00	59,618.00	6,936.00	4,471.00	4,471.00	4,471.00	4,471.00	4,471.00	7,471.00	4,471.00	4,471.00	4,972.00		
2	4	1	229	E19	7	1	5	O	2	4	3982	1	1	00	48,365.00	4,030.00	0.00	0.00	0.00	0.00	0.00	39,273.00	0.00	0.00	5,062.00		
2	4	1	229	E19	7	1	5	O	2	4	4419	1	1	77	180,000,000.00	13,806,000.00	15,852,857.00	15,852,857.00	15,852,857.00	15,852,857.00	15,852,857.00	15,852,858.00	13,806,000.00	13,806,000.00	13,806,000.00	13,806,000.00	
2	5	2	199	E11	6	1	5	O	2	4	1131	1	1	00	64,272,534.00	5,192,662.00	5,356,044.00	5,356,044.00	5,356,044.00	5,356,044.00	5,356,044.00	5,356,044.00	5,356,044.00	5,356,044.00	5,356,050.00		
2	5	2	199	E11	6	1	5	O	2	4	1132	1	1	00	1,227,894.00	102,325.00	102,325.00	102,325.00	102,325.00	102,325.00	102,325.00	102,325.00	102,325.00	102,325.00	102,319.00		
2	5	2	199	E11	6	1	5	O	2	4	1211	1	1	00	23,619,206.00	1,816,862.00	1,816,862.00	1,816,862.00	1,816,862.00	1,816,862.00	1,816,862.00	1,816,862.00	1,816,862.00	1,816,862.00	3,633,724.00		
2	5	2	199	E11	6	1	5	O	2	4	1221	1	1	08	10,983,331.00	915,277.00	915,277.00	915,277.00	915,277.00	915,277.00	915,277.00	915,277.00	915,277.00	915,277.00	915,284.00		
2	5	2	199	E11	6	1	5	O	2	4	1311	1	1	00	317,827.00	26,486.00	26,486.00	26,486.00	26,486.00	26,486.00	26,486.00	26,486.00	26,486.00	26,486.00	26,481.00		
2	5	2	199	E11	6	1	5	O	2	4	1321	1	1	00	1,936,098.00	0.00	0.00	0.00	0.00	968,049.00	0.00	0.00	0.00	968,049.00	0.00		
2	5	2	199	E11	6	1	5	O	2	4	1323	1	1	00	11,252,030.00	294,525.00	0.00	0.00	0.00	0.00	0.00	0.00	5,557,253.00	0.00	0.00	5,400,252.00	
2	5	2	199	E11	6	1	5	O	2	4	1323	1	1	08	1,220,370.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,220,370.00		
2	5	2	199	E11	6	1	5	O	2	4	1331	1	1	00	40,121.00	3,343.00	3,343.00	3,343.00	3,343.00	3,343.00	3,343.00	3,343.00	3,343.00	3,343.00	3,348.00		
2	5	2	199	E11	6	1	5	O	2	4	1341	1	1	00	1,141,194.00	570,597.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
2	5	2	199	E11	6	1	5	O	2	4	1343	1	1	00	24,072.00	2,006.00	2,006.00	2,006.00	2,006.00	2,006.00	2,006.00	2,006.00	2,006.00	2,006.00	2,006.00		
2	5	2	199	E11	6	1	5	O	2	4	1411	1	2	01	4,955,082.00	412,924.00	412,924.00	412,924.00	412,924.00	412,924.00	412,924.00	412,924.00	412,924.00	412,924.00	412,918.00		
2	5	2	199	E11	6	1	5	O	2	4	1411	1	2	03	61,210.00	5,101.00	5,101.00	5,101.00	5,101.00	5,101.00	5,101.00	5,101.00	5,101.00	5,101.00	5,099.00		
2	5	2	199	E11	6	1	5	O	2	4	1411	1	2	08	1,025,843.00	85,487.00	85,487.00	85,487.00	85,487.00	85,487.00	85,487.00	85,487.00	85,487.00	85,487.00	85,486.00		

Solicitó

Autorizó

Nombre: YESSICA NOHEMÍ CAMACHO MENDOZA
Cargo: SUBDIR.DE FINANZAS Y ADMÓN.D CAPITAL HUM

Nombre: _____
Cargo: _____



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Clave Presupuestal															Imp. Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
FI	F	SF	AI	PP	FF	FG	FE	AD	OR	Ptda	TG	DI	DG	Proyecto													
2	5	2	199	E11	1	5	O	2	4	1421	1	2	01		2,484,996.00	414,166.00	0.00	414,166.00	0.00	414,166.00	0.00	414,166.00	0.00	414,166.00	0.00		
2	5	2	199	E11	1	5	O	2	4	1421	1	2	03		38,113.00	6,352.00	0.00	6,352.00	0.00	6,352.00	0.00	6,352.00	0.00	6,353.00	0.00		
2	5	2	199	E11	1	5	O	2	4	1431	1	2	00		2,621,407.00	436,901.00	0.00	436,901.00	0.00	436,901.00	0.00	436,901.00	0.00	436,902.00	0.00		
2	5	2	199	E11	1	5	O	2	4	1441	1	2	00		2,962,164.00	246,847.00	246,847.00	246,847.00	246,847.00	246,847.00	246,847.00	246,847.00	246,847.00	246,847.00	246,847.00		
2	5	2	199	E11	1	5	O	2	4	1443	1	2	00		558,202.00	46,517.00	46,517.00	46,517.00	46,517.00	46,517.00	46,517.00	46,517.00	46,517.00	46,517.00	46,515.00		
2	5	2	199	E11	1	5	O	2	4	1511	1	2	00		3,287,063.00	273,922.00	273,922.00	273,922.00	273,922.00	273,922.00	273,922.00	273,922.00	273,922.00	273,922.00	273,921.00		
2	5	2	199	E11	1	5	O	2	4	1541	1	1	00		80,000.00	0.00	0.00	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
2	5	2	199	E11	1	5	O	2	4	1541	1	1	07		459,487.00	0.00	0.00	0.00	0.00	0.00	459,487.00	0.00	0.00	0.00	0.00		
2	5	2	199	E11	1	5	O	2	4	1541	1	2	08		1,009,457.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,009,457.00	0.00		
2	5	2	199	E11	1	5	O	2	4	1541	1	2	18		3,438,676.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,438,676.00	0.00	
2	5	2	199	E11	1	5	O	2	4	1542	1	1	00		200,000.00	16,667.00	16,667.00	16,667.00	16,667.00	16,667.00	16,667.00	16,667.00	16,667.00	16,667.00	16,663.00		
2	5	2	199	E11	1	5	O	2	4	1544	1	1	00		119,373.00	9,948.00	9,948.00	9,948.00	9,948.00	9,948.00	9,948.00	9,948.00	9,948.00	9,948.00	9,945.00		
2	5	2	199	E11	1	5	O	2	4	1544	1	1	08		1,188,426.00	99,035.00	99,035.00	99,035.00	99,035.00	99,035.00	99,035.00	99,035.00	99,035.00	99,035.00	99,041.00		
2	5	2	199	E11	1	5	O	2	4	1545	1	1	00		583,001.00	48,583.00	48,583.00	48,583.00	48,583.00	48,583.00	48,583.00	48,583.00	48,583.00	48,583.00	48,588.00		
2	5	2	199	E11	1	5	O	2	4	1545	1	1	08		28,603.00	2,384.00	2,384.00	2,384.00	2,384.00	2,384.00	2,384.00	2,384.00	2,384.00	2,384.00	2,379.00		
2	5	2	199	E11	1	5	O	2	4	1545	1	1	09		462,543.00	38,545.00	38,545.00	38,545.00	38,545.00	38,545.00	38,545.00	38,545.00	38,545.00	38,545.00	38,548.00		
2	5	2	199	E11	1	5	O	2	4	1545	1	1	10		3,860,413.00	321,701.00	321,701.00	321,701.00	321,701.00	321,701.00	321,701.00	321,701.00	321,701.00	321,701.00	321,702.00		
2	5	2	199	E11	1	5	O	2	4	1546	1	1	00		5,000.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	1,250.00	0.00		
2	5	2	199	E11	1	5	O	2	4	1546	1	1	51		1,061,230.00	88,436.00	88,436.00	88,436.00	88,436.00	88,436.00	88,436.00	88,436.00	88,436.00	88,436.00	88,434.00		
2	5	2	199	E11	1	5	O	2	4	1547	1	1	00		533,328.00	0.00	0.00	0.00	390,828.00	102,500.00	40,000.00	0.00	0.00	0.00	0.00		
2	5	2	199	E11	1	5	O	2	4	1548	1	1	00		326,764.00	326,764.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
2	5	2	199	E11	1	5	O	2	4	1551	1	1	00		4,450.00	371.00	371.00	371.00	371.00	371.00	371.00	371.00	371.00	371.00	369.00		
2	5	2	199	E11	1	5	O	2	4	1591	1	1	00		57,427,471.00	4,785,623.00	4,785,623.00	4,785,623.00	4,785,623.00	4,785,623.00	4,785,623.00	4,785,623.00	4,785,623.00	4,785,623.00	4,785,618.00		
2	5	2	199	E11	1	5	O	2	4	1593	1	1	00		3,000.00	750.00	0.00	0.00	750.00	0.00	0.00	750.00	0.00	750.00	0.00		
2	5	2	199	E11	1	5	O	2	4	1594	1	1	00		3,000.00	750.00	0.00	0.00	750.00	0.00	0.00	750.00	0.00	750.00	0.00		
2	5	2	199	E11	1	5	O	2	4	1611	1	1	43		6,687,588.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,687,588.00	0.00		
2	5	2	199	E11	1	5	O	2	4	1711	1	1	00		20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00		
2	5	2	199	E11	1	5	O	2	4	1714	1	1	00		125,042.00	10,420.00	10,420.00	10,420.00	10,420.00	10,420.00	10,420.00	10,420.00	10,420.00	10,420.00	10,422.00		
2	5	2	199	E11	1	5	O	2	4	2111	1	1	00		445,000.00	0.00	40,455.00	40,455.00	40,455.00	40,455.00	40,455.00	40,455.00	40,455.00	40,455.00	40,450.00		
2	5	2	199	E11	1	5	O	2	4	2111	1	2	00		2,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00		

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FI	F	SF	AI	PP	FF	FG	FE	AD	OR	Ptda	TG	DI	DG	Proyecto													
2	5	2	199	E11	6	1	5	O	2	4	2141	1	2	00	2,400,000.00	0.00	0.00	1,200,000.00	0.00	0.00	1,200,000.00	0.00	0.00				
2	5	2	199	E11	6	1	5	O	2	4	2611	1	2	00	720,000.00	0.00	65,455.00	65,455.00	65,455.00	65,455.00	65,455.00	65,455.00	65,455.00	65,450.00			
2	5	2	199	E11	6	1	5	O	2	4	2711	1	2	00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
2	5	2	199	E11	6	1	5	O	2	4	3111	1	1	00	4,800,000.00	0.00	0.00	800,000.00	800,000.00	800,000.00	800,000.00	800,000.00	800,000.00	0.00	0.00		
2	5	2	199	E11	6	1	5	O	2	4	3112	1	2	00	25,200,000.00	0.00	0.00	4,200,000.00	0.00	4,200,000.00	0.00	4,200,000.00	0.00	4,200,000.00	4,200,000.00		
2	5	2	199	E11	6	1	5	O	2	4	3121	1	1	00	500,000.00	0.00	45,455.00	45,455.00	45,455.00	45,455.00	45,455.00	45,455.00	45,455.00	45,455.00	45,450.00		
2	5	2	199	E11	6	1	5	O	2	4	3131	1	2	00	804,000.00	0.00	0.00	160,800.00	0.00	160,800.00	0.00	160,800.00	0.00	160,800.00	0.00		
2	5	2	199	E11	6	1	5	O	2	4	3221	1	1	00	5,000,000.00	0.00	454,545.00	454,545.00	454,545.00	454,545.00	454,545.00	454,545.00	454,545.00	454,550.00			
2	5	2	199	E11	6	1	5	O	2	4	3271	1	1	00	220,000.00	0.00	10,000.00	0.00	0.00	0.00	210,000.00	0.00	0.00	0.00	0.00		
2	5	2	199	E11	6	1	5	O	2	4	3291	1	1	00	10,754,000.00	0.00	295,818.00	295,818.00	2,895,818.00	295,818.00	295,818.00	2,895,818.00	295,818.00	2,595,820.00	295,818.00	295,818.00	
2	5	2	199	E11	6	1	5	O	2	4	3361	1	2	00	700,000.00	0.00	63,637.00	63,637.00	63,637.00	63,637.00	63,637.00	63,637.00	63,637.00	63,637.00	63,630.00		
2	5	2	199	E11	6	1	5	O	2	4	3362	1	1	00	1,000,000.00	0.00	142,857.00	142,857.00	142,857.00	142,857.00	142,857.00	142,858.00	0.00	0.00	0.00	0.00	
2	5	2	199	E11	6	1	5	O	2	4	3381	1	2	00	29,500,000.00	0.00	9,833,334.00	9,833,334.00	9,833,332.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2	5	2	199	E11	6	1	5	O	2	4	3391	1	1	00	1,302,000.00	0.00	118,364.00	118,364.00	118,364.00	118,364.00	118,364.00	118,364.00	118,364.00	118,364.00	118,360.00	118,360.00	
2	5	2	199	E11	6	1	5	O	2	4	3511	1	1	00	16,900,000.00	0.00	3,000,000.00	1,433,334.00	1,433,334.00	1,433,334.00	1,433,334.00	1,433,334.00	1,433,334.00	1,433,328.00	1,000,000.00		
2	5	2	199	E11	6	1	5	O	2	4	3581	1	1	00	15,500,000.00	0.00	5,436,438.00	5,018,250.00	5,045,312.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2	5	2	199	E11	6	1	5	O	2	4	3591	1	1	00	200,000.00	0.00	18,182.00	18,182.00	18,182.00	18,182.00	18,182.00	18,182.00	18,182.00	18,182.00	18,182.00	18,180.00	
2	5	2	199	E11	6	1	5	O	2	4	3921	1	1	00	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2	5	2	199	E11	6	1	5	O	2	4	3981	1	2	00	3,970,734.00	350,734.00	310,000.00	310,000.00	310,000.00	310,000.00	310,000.00	310,000.00	310,000.00	520,000.00	310,000.00	310,000.00	
2	5	2	199	E11	6	1	5	O	2	4	3981	1	2	08	401,764.00	30,132.00	30,132.00	30,132.00	30,132.00	30,132.00	30,132.00	30,132.00	30,132.00	30,132.00	30,132.00	70,312.00	
2	5	2	199	E11	6	1	5	O	2	4	3982	1	1	00	2,268,814.00	112,895.00	0.00	0.00	0.00	0.00	0.00	0.00	1,360,740.00	0.00	0.00	795,179.00	
2	5	2	199	E11	6	1	5	O	2	4	3982	1	1	08	147,160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147,160.00	
2	5	2	199	E11	6	1	5	O	2	4	4419	1	1	77	108,000,000.00	8,719,500.00	9,200,357.00	9,200,357.00	9,200,357.00	9,200,357.00	9,200,357.00	9,200,357.00	9,200,358.00	8,719,500.00	8,719,500.00	8,719,500.00	8,719,500.00
2	5	2	199	E11	6	1	5	O	2	4	4441	1	1	77	292,000,000.00	24,070,050.00	24,531,678.00	24,519,678.00	24,519,678.00	24,519,678.00	24,519,678.00	24,519,682.00	24,070,050.00	24,070,050.00	24,070,050.00	24,070,050.00	24,070,050.00
2	5	2	298	M00	2	1	5	O	2	4	7999	1	1	A5	20,000.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2	5	6	199	S22	4	1	5	O	2	4	4421	1	1	77	107,000,000.00	640,000.00	10,709,280.00	10,709,280.00	10,709,280.00	10,709,280.00	10,709,280.00	10,709,280.00	10,709,280.00	10,251,680.00	10,251,680.00	10,251,680.00	640,000.00
Totales:															1,028,419,601.00	64,696,513.00	95,208,214.00	100,532,809.00	98,046,998.00	86,183,844.00	80,639,776.00	84,373,975.00	83,419,270.00	87,553,090.00	77,074,729.00	87,654,118.00	83,036,265.00

Solicitó

Autorizó

Nombre: YESSICA NOHEMÍ CAMACHO MENDOZA
Cargo: SUBDIR.DE FINANZAS Y ADMÓN.D CAPITAL HUM

Nombre: _____
Cargo: _____

LA SECRETARÍA DE FINANZAS SE RESERVA LA ATRIBUCIÓN DE MODIFICAR ESTE CALENDARIO, DE ACUERDO A LO ESTABLECIDO EN LA LEY DE PRESUPUESTO Y GASTO EFICIENTE DEL DISTRITO FEDERAL.